

輸 出 実 績 比 較 表

〔 2 0 2 5 年 0 1 月 ～ 1 2 月 〕

〔単位：数量=台　金額=千円〕

| 月別    | 品名 | 2 0 2 5 年 |           |             |             |                | 2 0 2 4 年   |           |           |             |             | 対前年同月比(%)      |             |        |        |        |        |                |        |
|-------|----|-----------|-----------|-------------|-------------|----------------|-------------|-----------|-----------|-------------|-------------|----------------|-------------|--------|--------|--------|--------|----------------|--------|
|       |    | 完成車       |           | 部品金額        | 計           | タ・チ・ランプ等<br>金額 | 合計          | 完成車       |           | 部品金額        | 計           | タ・チ・ランプ等<br>金額 | 合計          | 完成車    |        | 部品金額   | 計      | タ・チ・ランプ等<br>金額 | 合計     |
|       |    | 数量        | 金額        |             |             |                |             | 数量        | 金額        |             |             |                |             | 数量     | 金額     |        |        |                |        |
|       |    |           |           |             |             |                |             |           |           |             |             |                |             |        |        |        |        |                |        |
| 1 月   |    | 180,953   | 465,186   | 10,325,897  | 10,791,083  | 62,925         | 10,854,008  | 185,197   | 519,640   | 10,401,006  | 10,920,646  | 36,456         | 10,957,102  | 97.7%  | 89.5%  | 99.3%  | 98.8%  | 172.6%         | 99.1%  |
| 2 月   |    | 190,578   | 484,609   | 14,022,956  | 14,507,565  | 129,262        | 14,636,827  | 190,118   | 518,712   | 10,893,716  | 11,412,428  | 36,861         | 11,449,289  | 100.2% | 93.4%  | 128.7% | 127.1% | 350.7%         | 127.8% |
| 3 月   |    | 214,488   | 545,153   | 14,937,427  | 15,482,580  | 107,508        | 15,590,088  | 216,898   | 637,828   | 12,516,787  | 13,154,615  | 77,424         | 13,232,039  | 98.9%  | 85.5%  | 119.3% | 117.7% | 138.9%         | 117.8% |
| 4 月   |    | 202,273   | 504,300   | 14,386,625  | 14,890,925  | 102,680        | 14,993,605  | 229,620   | 659,144   | 10,591,778  | 11,250,922  | 94,937         | 11,345,859  | 88.1%  | 76.5%  | 135.8% | 132.4% | 108.2%         | 132.2% |
| 5 月   |    | 215,301   | 531,096   | 13,773,115  | 14,304,211  | 88,705         | 14,392,916  | 212,348   | 634,863   | 11,520,175  | 12,155,038  | 65,119         | 12,220,157  | 101.4% | 83.7%  | 119.6% | 117.7% | 136.2%         | 117.8% |
| 6 月   |    | 204,788   | 527,480   | 15,421,486  | 15,948,966  | 100,400        | 16,049,366  | 205,737   | 622,244   | 12,195,927  | 12,818,171  | 94,090         | 12,912,261  | 99.5%  | 84.8%  | 126.4% | 124.4% | 106.7%         | 124.3% |
| 7 月   |    | 204,807   | 535,785   | 11,318,965  | 11,854,750  | 91,389         | 11,946,139  | 193,449   | 594,954   | 12,535,476  | 13,130,430  | 97,548         | 13,227,978  | 105.9% | 90.1%  | 90.3%  | 90.3%  | 93.7%          | 90.3%  |
| 8 月   |    | 170,206   | 452,810   | 11,203,554  | 11,656,364  | 107,358        | 11,763,722  | 171,015   | 494,963   | 10,863,064  | 11,358,027  | 137,856        | 11,495,883  | 99.5%  | 91.5%  | 103.1% | 102.6% | 77.9%          | 102.3% |
| 9 月   |    | 202,213   | 553,781   | 13,297,476  | 13,851,257  | 115,703        | 13,966,960  | 183,163   | 508,762   | 13,137,332  | 13,646,094  | 123,006        | 13,769,100  | 110.4% | 108.8% | 101.2% | 101.5% | 94.1%          | 101.4% |
| 1 0 月 |    | 191,348   | 516,615   | 14,777,044  | 15,293,659  | 79,381         | 15,373,040  | 237,923   | 644,263   | 13,870,012  | 14,514,275  | 80,728         | 14,595,003  | 80.4%  | 80.2%  | 106.5% | 105.4% | 98.3%          | 105.3% |
| 1 1 月 |    | 205,623   | 558,739   | 10,885,605  | 11,444,344  | 90,500         | 11,534,844  | 232,866   | 629,773   | 10,803,112  | 11,432,885  | 61,362         | 11,494,247  | 88.3%  | 88.7%  | 100.8% | 100.1% | 147.5%         | 100.4% |
| 1 2 月 |    | 249,310   | 691,774   | 16,156,460  | 16,848,234  | 113,732        | 16,961,966  | 235,018   | 631,755   | 17,812,974  | 18,444,729  | 141,038        | 18,585,767  | 106.1% | 109.5% | 90.7%  | 91.3%  | 80.6%          | 91.3%  |
| 累計    |    | 2,431,888 | 6,367,328 | 160,506,610 | 166,873,938 | 1,189,543      | 168,063,481 | 2,493,352 | 7,096,901 | 147,141,359 | 154,238,260 | 1,046,425      | 155,284,685 | 97.5%  | 89.7%  | 109.1% | 108.2% | 113.7%         | 108.2% |

