

# 輸 出 実 績 比 較 表

〔2024年01月～12月〕

[単位：数量=台 金額=千円]

品名 月別	2024年						2023年						対前年同月比(%)					
	完成車		部品金額	計	ク・チ・ランプ等 金額	合計	完成車		部品金額	計	ク・チ・ランプ等 金額	合計	完成車		部品金額	計	ク・チ・ランプ等 金額	合計
	数量	金額					数量	金額					数量	金額				
1月	185,197	519,640	10,401,006	10,920,646	36,456	10,957,102	173,746	379,600	12,473,021	12,852,621	84,406	12,937,027	106.6%	136.9%	83.4%	85.0%	43.2%	84.7%
2月	190,118	518,712	10,893,716	11,412,428	36,861	11,449,289	194,806	437,694	15,444,189	15,881,883	101,582	15,983,465	97.6%	118.5%	70.5%	71.9%	36.3%	71.6%
3月	216,898	637,828	12,516,787	13,154,615	77,424	13,232,039	212,338	486,593	14,518,055	15,004,648	76,549	15,081,197	102.1%	131.1%	86.2%	87.7%	101.1%	87.7%
4月	229,620	659,144	10,591,778	11,250,922	94,937	11,345,859	237,411	536,607	14,511,929	15,048,536	84,434	15,132,970	96.7%	122.8%	73.0%	74.8%	112.4%	75.0%
5月	212,348	634,863	11,520,175	12,155,038	65,119	12,220,157	227,695	526,807	13,281,067	13,807,874	66,257	13,874,131	93.3%	120.5%	86.7%	88.0%	98.3%	88.1%
6月	205,737	622,244	12,195,927	12,818,171	94,090	12,912,261	228,399	530,109	14,166,989	14,697,098	106,032	14,803,130	90.1%	117.4%	86.1%	87.2%	88.7%	87.2%
7月	193,449	594,954	12,535,476	13,130,430	97,548	13,227,978	217,111	524,491	14,120,150	14,644,641	81,020	14,725,661	89.1%	113.4%	88.8%	89.7%	120.4%	89.8%
8月	171,015	494,963	10,863,064	11,358,027	137,856	11,495,883	195,584	478,305	11,116,509	11,594,814	65,758	11,660,572	87.4%	103.5%	97.7%	98.0%	209.6%	98.6%
9月	183,163	508,762	13,137,332	13,646,094	123,006	13,769,100	214,831	568,483	10,600,883	11,169,366	38,156	11,207,522	85.3%	89.5%	123.9%	122.2%	322.4%	122.9%
10月	237,923	644,263	13,870,012	14,514,275	80,728	14,595,003	245,385	649,461	11,615,409	12,264,870	59,135	12,324,005	97.0%	99.2%	119.4%	118.3%	136.5%	118.4%
11月	232,866	629,773	10,803,112	11,432,885	61,362	11,494,247	221,388	603,341	10,887,803	11,491,144	66,764	11,557,908	105.2%	104.4%	99.2%	99.5%	91.9%	99.4%
12月	235,018	631,755	17,812,974	18,444,729	141,038	18,585,767	239,805	666,707	14,076,298	14,743,005	36,726	14,779,731	98.0%	94.8%	126.5%	125.1%	384.0%	125.8%
累計	2,493,352	7,096,901	147,141,359	154,238,260	1,046,425	155,284,685	2,608,499	6,388,198	156,812,302	163,200,500	866,819	164,067,319	95.6%	111.1%	93.8%	94.5%	120.7%	94.6%